

ST. PAUL CATHOLIC CHURCH
ANNUAL REPORT OF PARISH & MINISTRIES

July 1, 2017 to June 30, 2018

www.stpaulgenesees.net



Parish Mission Statement

As a welcoming faith community centered in the Eucharist and guided by the Holy Spirit, our mission is to give glory to our Lord Jesus Christ through:

Inspirational Worship

Faithful Discipleship

Service to Others



**St. Paul Parish
Annual Report
October, 2018**

We are called

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Parish Statistics

Member Age	<u>2015</u>	<u>2016</u>	<u>2017</u>
65+	346	372	395
45-64	887	866	821
25-44	561	587	633
18-24	407	397	376
14-17	217	230	217
6-13	367	306	310
5 & Under	122	199	156
New Families registered	37	54	45
Baptism	32	32	26
1st Communion	44	47	20
Confirmation	44	51	32
Marriage	12	13	12
Deaths	15	19	14
School Enrollment K-8	120	105	92
Religious Education Pre K-High School	365	287	274

Pastoral Staff Report

Dear Parishioners,

We have completed our fiscal year of 2017/2018 and once again we thank God for the blessings in which He has shown us over the year. Everyone has been endowed with gifts from God. The Christian vocation is essentially a call to be a disciple of Jesus. Stewardship is part of that call. Each of us must discern, accept, and live out joyfully and generously the commitments, responsibilities, and roles to which God calls us. Jesus not only calls people to him but also forms them and sends them out in his service.

Being a disciple of Christ naturally leads into Stewardship. These linked realities, discipleship and stewardship, make up the fabric of a Christian life rooted in our Lord. We recognize that everything we have is a gift from God, to be used for the purpose of sharing those gifts with others.

As a good steward we know that everything we earn, accumulate and invest belongs first to a gracious and loving God who has generously shared the goods of His abundant creation with us. We know that, in the final analysis, we will be asked to render an account of how we have nurtured, developed, and used the many gifts entrusted to our care. Furthermore, we welcome the Lord's invitation to accept the full responsibility for life's opportunities and challenges.

As you read our annual report, you will see how we have used God's gifts to build up our faith community at St. Paul's. I pray that we will continue to be living disciples of Jesus Christ by our prayers, sharing our talents and abilities, and treasure.

God bless,

Fr. Dan

Pastoral Staff 2017-18

Fr. Dan Volkert, Shared Pastor	pastor@stpaulgenesee.net
Peggy Kolonko, Director of Music & Liturgy	pkolonko@stpaulgenesee.net
Mary Kral, Director of Adult Formation & Human Concerns	mkral@stpaulgenesee.net
Angela Gunderson, School Principal	agunderson@stpaulgenesee.net
Bill Snyder, Director of Youth Ministry	wsnyder@stpaulgenesee.net
Karen Farrell, Director of Child and Family Ministry	kfarrell@stpaulgenesee.net
Sherri Meyer, Business Manager	smeyer@stpaulgenesee.net
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Lori Durler, Bulletin Editor & Parish Secretary	ldurler@stpaulgenesee.net
Monica Wentz, Parish Secretary	mwentz@stpaulgenesee.net

Pastoral Council Report 2017-2018

Fellow St. Paul parishioners, it is written in the Parish Pastoral Council Norms, "The Council shall be a vehicle for the parish to fulfill the pastoral mission of Jesus and the Church... It does this by developing Catholic identity, promoting evangelization, and fostering stewardship." The Pastoral Council is a consultative body to our Pastor.

This year in April we held a Ministry Fair that was a fun community gathering which highlighted the many stewardship services that our fellow St. Paul Parish members provide. It was well attended and the amount of people indicating interest in joining the different ministries was in the hundreds. This is a testament to the people of St. Paul and their willingness to help others. It truly lives out our mission statement where we are "...guided by the Holy Spirit...we give glory to our Lord...through inspirational worship, faithful discipleship and service to others."

The introduction of Alpha this year has been a success for the Faith Formation team. Many people attended the fall and spring sessions with another round starting this fall. The format of community gathering, videos and small group discussions brings together all aspects of faith sharing.

The Pastoral Council is continuing the effort to contact new members as a way to understand the needs of our parish. Not only do we get to know the new members, but it builds community and continues the welcoming atmosphere that St. Paul is known for. We have scheduled new member sign up after Sunday mass on a regular basis which has been very efficient. The council strives to recognize new mass goers and welcome them into our family of God.

We would like to thank Vickie Schroeder, Sonja Fendryk, Jim Dunlap and Cindy Robinson for their service on the Pastoral Council. We welcome Steve Miller, Barry Leis, Elle Hazi and Gary Schroeder as they begin as the newest members of the Council.

All of the Pastoral Members are dedicated to you and St. Paul Parish. If you have any questions, comments, or concerns, please reach out to a member of the Council. As a representative body of the Parish, we are the eyes and ears of the Parish but can only be effective when used as such by our members.

Yours in Christ,
St. Paul Pastoral Council 2018-19

Father Dan Volkert Parish Pastor
pastor@stpaulgenesee.net

Cindy Beauchamp, Chair & Human Concerns Liaison
DCBeau@wi.rr.com

Gary Schroeder Trustee-Treasurer
mr.g.schroeder@gmail.com

Tom Quinn Vice-Chair & Stewardship Liaison
tom.quinn@outlook.com

John Morgen Trustee-Secretary
morgenjhn@netscape.net

Pete Pugal Secretary & Finance Liaison
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Barry Leis School Liaison
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Kelsey DeMarais Stewardship Liaison
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Elle Hazi Prayer & Worship Liaison
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Tammy Lindner Finance Liaison/Deanery
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Steve Miller School Liaison
Steven.p.miller@att.net

Kris Kelm Human Concerns Liaison/Deanery
kkelm1005@aol.com

Mark Sanderson Prayer & Worship Liaison
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Jim Winiecki Faith Formation Liaison
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Dan Zehnpfennig Faith Formation Liaison
lnldzeh@gmail.com

Balance Sheet – St. Paul Parish
For Fiscal Year July 1, 2017 to June 30, 2018

ASSETS		LIABILITIES	
Cash in Bank(s)-Gen'l	339,064	Total Current Liabilities	210,238
Cash in Bank(s)-Payroll	0	Prepaid Tuition & Fees	55,141
Petty Cash	25	TOTAL CURRENT LIABILITIES	265,379
Savings Account(s)	0		
TOTAL CASH	339,089	Long-Term Liabilities	0
		Mortgage Notes Payable	841,448
Accounts Receivable	0	TOTAL LONG-TERM LIABILITIES	841,448
Other Receivables	0		
TOTAL RECEIVABLES	0	TOTAL LIABILITIES (2000-2700)	1,106,828
1200 Prepays	1,985	NET ASSETS	
1300 Inventories	7,155		
		2800 Restricted Net Assets:	
		Cemetery	66,744
Unrestricted Investments:		Endowment Fund	52,907
Short-term Investments	74,391	Faith in Our Future	0
Long-term Investments	0	All Other Restricted	66,354
Real Estate	0	TOTAL RESTRICTED NET ASSETS	186,005
TOTAL UNRESTRICTED INVESTMENTS	74,391		
		2900 Unrestricted Net Assets:	
TOTAL FIXED ASSETS	10,796,073	General Fund	82,850
		Parish Designated	74,391
Investments - Restricted	119,261	Fixed Assets Fund Bal	9,954,625
		TOTAL UNRESTRICTED NET ASSETS	10,111,866
Cemetery Assets	66,744		
		TOTAL NET ASSETS (2800-2900)	10,297,871
		TOTAL LIABILITIES AND	
TOTAL ALL ASSETS (1010-1990)	11,404,699	NET ASSETS (2000-2900)	11,404,699

2017-18 FINANCE COUNCIL MEMBERS

Curt Groninger, Chairperson	curtisgroninger@wi.rr.com
Fr. Dan Volkert, Pastor	pastor@stpaulgenesee.net
John Morgen, Trustee/Secretary	jmorgen@firstweber.com
Gary Schroeder, Trustee/Treasurer	mr.g.schroeder@gmail.com
Keith Trafton	keith.trafton@hotmail.com
JoAnne Stark	jostark8@yahoo.com
Tammy Lindner, Pastoral Council	tammylindner@email.com
Pete Pugal, Pastoral Council	ppugal@wi.rr.com
Sherri Meyer, Business Manager	smeyer@stpaulgenesee.net
Roger Varner	rvarner@wi.rr.com

We are very grateful to our parishioners, families, employees, volunteers and community supporters that have blessed our parish family and ministries with your financial support and gifts of time and talent. God bless all of you and your families.

St. Paul Parish & Ministry Finances

<u>INCOME</u>	<u>BUDGET</u> <u>2016-17</u>	<u>ACTUAL</u> <u>6/30/2017</u>	<u>BUDGET</u> <u>2017-18</u>	<u>ACTUAL</u> <u>6/30/2018</u>
Stewardship Income	\$ 876,669	\$ 852,159	\$ 863,951	\$875,007
Other Income*	658,393	624,830	509,811	568,951
TOTAL INCOME	<u>\$1,535,062</u>	<u>\$1,476,989</u>	<u>\$1,373,762</u>	<u>\$1,443,958</u>

*Other income includes School and Faith Formation Tuition & Fees, Program fees, athletics, fundraisers, Fish Frys, Hot Lunch, Home & School, Human Concerns, Interest, etc.

<u>EXPENSES</u>	<u>BUDGET</u> <u>2016-17</u>	<u>ACTUAL</u> <u>6/30/2017</u>	<u>BUDGET</u> <u>2017-18</u>	<u>ACTUAL</u> <u>6/30/2018</u>
Administration**	\$299,301	\$ 286,296	\$ 277,205	\$316,255
Building and Grounds	\$175,998	\$ 191,084	\$ 178,633	\$ 313,111
Liturgy	\$ 79,287	\$ 68,503	\$ 76,668	\$ 74,525
Grade School K-8	\$638,510	\$ 573,566	\$ 471,059	\$ 406,729
Building and Grounds	\$132,999	\$ 148,699	\$ 138,938	\$ 122,975
Faith Formation Pre-8	\$122,405	\$ 110,548	\$ 123,765	\$ 120,989
HS Youth Ministry	\$ 9,240	\$ 10,102	\$ 23,152	\$ 13,574
Adult Education	\$ 2,198	\$ 1,465	\$ 3,098	\$ 1,597
Building and Grounds	<u>\$ 75,999</u>	<u>\$ 84,466</u>	<u>\$ 79,392</u>	<u>\$ 70,271</u>
TOTAL EXPENSES	<u>\$1,535,937</u>	<u>\$1,474,729</u>	<u>\$1,371,910</u>	<u>\$1,440,026</u>

**Administration Expenses include: Athletics, Parish Council, Development & Stewardship Program expenses, Archdiocesan and Catholic Memorial High School Assessments, Ministry Operations, etc.

Following Archdiocesan guidelines, a portion of the building and grounds expenses (electric, gas, supplies, repairs, etc.) are assigned to each major ministry to better reflect the cost of operating the ministry.

<u>BREAKDOWN OF 2017-18 BUDGETED EXPENSES</u>	<u>% OF Budget</u>
Administration	\$ 416,088 30.3%
Human Concerns	\$ 35,750 2.6%
Athletics	\$ 4,000 0.3%
Music/Liturgy	\$ 76,668 5.6%
Grade School K-8	\$ 609,997 44.5%
Faith Formation-Youth	\$ 226,309 16.5%
Faith Formation - Adult	<u>\$ 3,098</u> <u>0.2%</u>
Total Expenses	\$ 1,371,910 100%

“...and the measure of your own freewill offering shall be in proportion to the Blessings the Lord, Your God, has bestowed upon you.” Duet 16:10

Update on the mortgage /Debt Reduction as of 6/30/18

The mortgage balance as of 6/30/18 was \$841,448.28. The Debt Reduction 3 year Campaign has come to an end as of August 31st, 2018. Due to your generosity and prayers, we have been able to significantly reduce our balance, lower our monthly payments and incorporate all 12 months into our operational budget.

Building and Grounds Summary for 2017-18:

The Building and Grounds committee continues to prioritize and complete various maintenance projects which fit within the allocated operating budget. This has included recent projects such as tuckpointing and sealing the exterior masonry on the PLC as well as painting the exterior. Other miscellaneous exterior door and frame replacements are in progress.

The committee also procured a new sup-compact tractor / loader along with mowers to efficiently maintain the grounds and reduce the use of outside contractors. This was possible due to the generous donations received from parishioners who participated in the “gift of heart” campaign at the annual parish dinner auction in 2018.

After a successful ministry fair event, five additional parishioners have volunteered their time and talents and joined the committee. These additional resources will enhance our ability to allocate more projects to members and ultimately enhance the overall aesthetics of the campus and complete more tasks.

Building & Grounds Committee:

John Hale, Chairperson	Roger Varner
Dennis Budzban	Sherri Meyer, Business Manager
Earl Baumann	Mike Wolf
Dick Stevens	Brad Fendryk
Gordy Durler	Bryan Johnson
Christopher Rhodes	Robert Lange

St. Paul Parish Cemetery:

Our cemetery is located on the corner of Snowden and DE in Genesee Depot. It is privately run by our Parish. Statistics are as follows:

	<u>2016-17</u>	<u>2017-18</u>
Burials	11	12
Plots sold	6	3
Available plots	333	332

Cemetery Committee:

Roger Varner, Cemetery Sexton	Fr. Dan Volkert, Pastor
Deacon Joe Senglaub	Brad Fendryk
Sherri Meyer, Business Manager	Dan Zehnpfennig

St. Paul School

Experience the St. Paul **POWER**

St. Paul Catholic School of the Milwaukee Archdiocese is a faith community dedicated to the education of God's children. We are committed to helping all of our students experience the **POWER**: **P**rayer, **O**utreach, **W**orship, **E**ducation, and **R**elationships!



Prayer: To foster an environment rich in the Catholic traditions of personal and private prayer

Outreach: To offer opportunities for Christian witness and service to others with parish, in-school, and outreach activities; to incorporate regular service opportunities for middle school youth

Worship: To regularly celebrate Catholic liturgy and sacraments while learning and practicing worship responses and liturgical music.

Education: To educate the *whole* child to the best of his/her God-given talents: spiritually, intellectually, morally, socially, and physically while providing a Christ-centered, values-enriched, 21st century technology-enhanced, Archdiocesan standards-based curriculum.

Relationships: To provide a safe, secure environment with a fully implemented “*We are Buddies, not Bullies*” program and to offer extracurricular opportunities for social development.

St. Paul School Accomplishments for 2017-18

- Provided opportunities for teacher professional development in the areas of early childhood education, assessment and grading, multi-age classroom instruction, and STEM education
- Integrated the Archdiocese of Milwaukee's updated standards and report cards for Early Childhood Education
- Continued and strengthened our relationships with the 4K Mukwonago Area School District Community Partnership and the 4K Kettle Moraine Community Partnership
- Implemented the new Archdiocesan Teacher Effectiveness Framework to increase the effectiveness of teacher evaluations
- Completed school-wide service projects including making muffins and cards for those in need, food drives, cards for Veterans, penny drive, and road/playground cleanup
- Purchased a new American flag and lights to display the flag at all hours
- Enhanced STEM education throughout the school by purchasing a new 3D printer

St. Paul School Goals for 2018-2019

- Increasing involvement and a sense of community for all of our school and parish families
 - Enhancing a personalized learning program, SEEKERS, in order to better differentiate instruction and increase student independence and ownership
 - School-wide academic goal (ongoing) for improving written responses and expression in math to draw out a deeper understanding of math in the areas of essential competencies, conceptual understanding, and extended reasoning
 - School-wide goal (ongoing) in the area of religious identity for developing a deeper understanding and knowledge of Creedal Church
 - School-wide goal (ongoing) for fostering communication between all areas of the parish and school
 - Continuing to integrate technology, new tools, and STEM thinking into all areas of the curriculum on a daily basis
- Joining all Religious Education and Faith Formation programs in the yearly theme: Rise Up



Allyson Blonien, Principal & K4, ablonien@stpaulgenese.net

Sheryl Johnson, Grade K3, sjohnson@stpaulgenese.net

Chris Schwoerer, Grade K4, cschwoerer@stpaulgenese.net

Joseph Krechel & Kathryn Kelly, Grade K4

Diane Tylinski, Grade K5-1, dtylinski@stpaulgenese.net

Angela Kaiser, Grade 2-3, akaiser@stpaulgenese.net

Anne Brockel, Grade 4-5-6, abrockel@stpaulgenese.net

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Ann-Marie Duemling, Admin. Asst. aduemling@stpaulgenese.net

Dick Graceffa, Phy Ed, dgraceffa@stpaulgenese.net

Patty Koscinski, Music, pkoscinski@stpaulgenese.net

Barb Berner, Librarian, bberner@stpaulgenese.net

John Szczygiel, Band Director, saintpaulsband@hotmail.com

Christine Dejewski, Spanish, cdejewski@stpaulgenese.net

Deb Schneider Res.Aide, dschneider@stpaulgenese.net

Liz Johnson, T.A., ljohnson@stpaulgenese.net

Stephanie Markey, T.A., smarkey@stpaulgenese.net

Wendy Siekierski, T.A., wsiekierski@stpaulgenese.net

Adult Formation July 2017 – June 2018 for St. Paul and St. Bruno

SACRAMENTS

Baptisms celebrated: 23 at St Bruno; 35 at St Paul

Easter Vigil THREE adult baptisms, THREE Confirmation and First Eucharist received into the Church, TWO Adult Confirmation

WINS/SUCSESSES (offered to parishioners from both parishes in our cluster)

Fall: Alpha for 95 parishioners and guests Monday am at St Bruno and Tuesday pm at St Paul

Lent:

Alpha for 40 guests each week Tuesday am at St Paul and Thursday pm at St Bruno;

Soup and Stations: Adoration, Stations of the Cross, soup (St Bruno) and fellowship;

Walk the Labyrinth, Good Friday (St Bruno);

Divine Mercy Cenacle (Wednesdays 2pm St Paul);

Discovery (Monday am St Bruno);

Catholicism (Tuesday pm St Paul);

Holy Spirit (Easter Season Monday am St Bruno, Wednesday pm St Paul)

Ongoing:

Dynamic Men's Groups led by Tim Weske, St Paul, Jerry Strand, St Bruno;

Life in the Spirit (Holy Spirit prayer group) Lucille Contorno;

Adult Formation twice/month at St Paul in Family Program

Adult Formation once/month at St Bruno in conjunction with Sunday morning Faith Formation classes

Promotion of:

Silent preached retreats at Redemptorist Retreat Center;

FORMED.org as a resource;

Women of Christ, Men of Christ conferences

Child and Family Ministry: July 2017-18

Trainings:

St. Paul's hosted part two of a national training for Catechesis of the Good Shepherd. We had approximately 30 people attending. Our trainer, Carolyn Kohlhaas, was amazing and inspirational for all who attended. We will not host this training for another couple of years.

Sacraments:

We prepared 33 children to enter into a deeper relationship with Jesus in the Sacraments of First Reconciliation and Communion! One child was also baptized as well.

Families Served:

We maintained an amazingly high standard for formation on both Tuesday nights, Sunday mornings, and Sunday evenings. We helped 159 children and youth grow closer to Jesus through instruction, prayer, discussion and engaging activities and lessons.

Other Wins:

- We had one middle school rec night.
- 27 Middle School Youth attended the Wisconsin Catholic Youth Rally – Middle School edition on March 18, 2018
- A chance for our families to serve at the River West Food pantry occurred four times. We had 54 different people from several families take advantage of an amazing experience (it is one of the few that allow grade school age – and younger – volunteer with their parents) – and some of those 54 went more than once!
- 11 kids and parents helped to make cookies for Reformation Lutheran
- 21 adults volunteered to help bring the Gospel to kids
- Strengthened sense of community in the Family Program
- We began a middle school girls group over the summer. We had about 10 girls coming throughout the summer
- Middle Schoolers were given journal prompts as a part of their formation. Their answers were often breathtaking and faith filled.

High School Youth Ministry

The 2017-2018 Catechetical High School program continued with the video based Y-Disciple catechetical formation program for 9 & 10th grade students and Confirmation candidates. 12 Adult catechists led the small group discussions based on the information presented in the Y-Disciple program and led the teens through various other prayer, activities, service and bonding experiences. Each teen enrolled in the program was also asked to complete service hours; a minimum of 16 hours for 9th & 10th grade and 20 hours for Confirmation were expected.

In addition, all students had retreat opportunities; 9th and 10th Graders had the option of attending the *Room for the King* retreat in Advent of 2017 or the Wisconsin Catholic Youth Rally in the spring of 2018. Confirmation candidates attended the *Blinded on the Boulevard* retreat in October 2017 to help them prepare for the Sacrament of Confirmation.

Finally, the Youth Ministry program had 4 teens and two chaperones attend the Alive in You Mission Trip in St. Louis, MO during the Summer of 2018.

Sacramental Statistics:

52 - 11th Grade Candidates from St. Paul Catholic Church were confirmed on May 2, 2018.

The Catholic Experience Fund-

Began in 2018 with generous donations received at the annual parish auction:

The Catholic Experience fund was created as an evangelization initiative to help jump start the youth and adults faith – ***beyond*** what we already offer. We want to ignite a fire for Jesus in people’s hearts by continuing to engage them throughout the year. Whether it be through getting our youth to conferences, hosting a parish mission, or bringing amazing speakers to us – we want to proclaim the love of Christ alive in our lives, in our parish and offer this AMAZING love to as many people as we can!

Our first initiative using this fund is co-hosting speaker Rich Curran in November of 2018.

Faith Formation Committee Members-from St. Paul (SP) & St. Bruno (SB):

Cindy Beauchamp	SP	Pastoral Council
Lisa Bixby	SP	
Ann-Marie Duemling	SP	
Patrick Duemling	SP	
Karen Farrell	SP	Child & Family Minister
Amy Golden	SB	Child & Family Minister
Mary Kral	SB/P	Adult Minister
Marya McGrath	SB	
Jan Schienebeck	SP	
Bill Snyder	SB/P	Youth Minister
Jean Warren	SB	Chair
Kelly Wiza	SB	Pastoral Council
Dan Zehnpfennig	SP	Pastoral Council



Prayer & Worship 2017-2018

Committee Membership: Changes to leadership include Mary Ellen Bowers as Committee Chair and Elle Hazi as head of Eucharistic Ministry.

Current Committee Membership includes:

Committee Chair	Mary Ellen Bowers (w Peggy Kolonko)
Pastor	Fr. Dan Volkert
Parish Council Representatives	Mark Sanderson, Jim Winiecki
Lector Ministry	Anne Schultz
Greeters/Hospitality Ministry	Bonnie Lamp
Adoration Ministry	Dave Gergen
Art & Environment Ministry	Jean Lindemeyer
Sacristan Ministry	Kathy Fehler
Server Ministry	Michele Varick
Usher Ministry	Dave Rasmussen
Liturgy and Music Ministry	Peggy Kolonko
Eucharistic Ministry	Elle Hazi

Committee Highlights:

- Created and distributed a 2nd Advent Booklet with reflections written by parishioners. Will focus on better distribution and communication in coming year.
- Provided full liturgical ministry support for all masses/services throughout the liturgical year including Advent/Christmas Season/Lent/Triduum/Easter Season as well as for Confirmation, First Communion, Reconciliation, school masses, funerals and weddings.
- Created Liturgical Calendar so each ministry leader knows the upcoming dates of all masses and special celebrations and events.
- Participated in Ministry Fair with 9 creative and friendly tables! Received a collective 35+ names. Approximately 18-20 people confirmed their interest, were trained and added to our 9 ministries. Additional training for new ministers scheduled for Fall as well as the formation of an Art & Environment *committee* also to start up in the Fall.

Work In Progress:

- Creating a Prayer & Worship Standard Procedures book to include the following
 - Ministry “Job” Descriptions for Each Ministry
 - St. Paul’s Liturgical Calendar
 - Contact information for all ministry leadership and ministry servers
- Mass/Event Check Sheet
 - to better plan and manage special masses, holy days, funerals, weddings, confirmations, first communions, communal penance, etc
 - to ensure all people, materials, timing and communication is in place ahead of the mass/event so there are no issues.
- Support the Parish efforts toward a stewardship lifestyle and the living out of our Parish mission.

“Love the Lord, your God with all your heart and soul and mind...

And love your neighbor as you love yourself.” Matthew 22:37-40

Human Concerns 2017-18

Our parish Human Concerns Ministries are the hands and feet of Christ.

Bereavement: supported **16** families during funeral visitations, funeral luncheons. All Souls Mass reception.

Casa Maria House of Hospitality \$175 monthly for groceries provided for the homeless women and children they serve.

Easter Food Drive: **30+** families enjoyed Easter meal through donations of non-perishables and Loaves & Fishes \$ for perishables.

Elizabeth Ministry: Support for women/families in childbearing years through prayer, baptism bags.

Free Clothing Share: Each Spring and Fall for **28** years: provide free clothing to our community and beyond for anyone who needs it.

Giving Tree: **700** angels/stars are fulfilled by you providing needy families with relief at Christmas through 12 different agencies.

Health Ministry: Wednesday mornings Linden Grove rosary and communion; home communion visits for sick/homebound.

Heavenly Babies Layette: **35-40** Baby Showers in a Bag distributed to needy mothers through 10 agencies every month.

Hope Center: **120+** guests served by parish volunteers at Meal Program twice/year in October and March.

Hospitality: Welcomed **51** new families.

Loaves and Fishes: Money, non-perishable donations 3rd Sundays to support KM and other food pantries and meal programs. Reverse Giving for the needs of KM Food Pantry

Milwaukee Rescue Mission: Each Monday, 1 of 4 drivers delivers leftover Panera breads on behalf of St. Paul Parish.

Mt. Meru Coffee: fair trade Tanzanian Coffee for sale in Gathering Space.

Continued:

Peru International Outreach Preparing for mission trip 2019. **107** water filtration systems currently in operation.

Reformation Lutheran Adventure Day Christmas gifts created with youth of both parishes, Advent; backpacks/school supplies, August.

Respect Life awareness and education; WI Right to Life ad; baby bottle collection (\$4000+)for Life's Connection.

Sew Warm for the Needy: Volunteers cut/sew mittens, hats for the homeless.

St. Ben's Community Meal: Annually (since 1983), our parish alone feeds 3500+ struggling residents of Milwaukee 3rd Thursdays.

St. Michaels: We support their parish efforts for new immigrant families from Southeast Asian countries in the areas of housing, jobs, computer education, English classes, etc.

Work & Pray: knitted/crocheted prayer shawls for health ministry, baptismal blankets, and hats/blankets for Heavenly Babies. Card ministry creates and sends handmade "St. Paul Cares" cards to parishioners.

GOALS: Continue to bring awareness and education to our parishioners about the many ministries and recruit additional volunteers to support these ministries with prayer, time, talent, and treasure. Be a blessing and we know you will receive blessings in return!